

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

CABINET – 14 JUNE 2016

Report Title	2015/16 END OF YEAR REPORT
Key Decision	a) Financial - No b) Community - No
Contact	<p>Councillor Richard Blunt 01530 454510 richard.blunt@nwleicestershire.gov.uk</p> <p>Chief Executive 01530 454500 christine.fisher@nwleicestershire.gov.uk</p> <p>Director of Services 01530 454555 steve.bambrick@nwleicestershire.gov.uk</p> <p>Director of Housing 01530 454819 glyn.jones@nwleicestershire.gov.uk</p> <p>Interim Director of Resources 01530 454833 andrew.hunkin@nwleicestershire.gov.uk</p>
Purpose of report	To provide an overview of the council's highlights of 2015/16 to update the public on the progress that the council has made in delivering its priorities.
Reason for Decision	To approve the publication of the end of year summary.
Council Priorities	The report summarises performance across the authority's key front line services for 2015/16.
Implications	
Financial/Staff	The report contains summary performance data on staff management & financial information.
Link to relevant CAT	The report links to the work of all Corporate Action Teams.
Risk Management	Risk management is applicable to all areas of the Council's statutory duties and service provision. Any relevant risks relating to actions set out in the Council Delivery Plan are managed through the Corporate Risk Register.
Human Rights	No direct implications.

Transformational Government	No direct implications
Comments of Head of Paid Service	The report is satisfactory.
Comments of Deputy Section 151 Officer	The report is satisfactory.
Comments of Deputy Monitoring Officer	The report is satisfactory.
Consultees	Corporate Leadership Team
Background papers	(1) Council Delivery Plan 2015/16 - https://www.nwleics.gov.uk/files/documents/council_delivery_plan_2015_16/CDP_2015_16.pdf
Recommendations	THAT CABINET RECEIVES THE INFORMATION AND APPROVES THE END OF YEAR REPORT DOCUMENT FOR PUBLICATION.

1 Background

In previous years, as a requirement of the Comprehensive Performance Assessment (CPA) scheme administered by the former Audit Commission, the council had to produce an Annual Report. When CPA was abolished, the council chose to focus performance management attention on the key front line services and the council moved to only producing detailed quarterly performance reports.

2 Purpose of the End of Year Report

The purpose of the end of year report is to provide the public with an easy to read overview of the council's performance highlights for 2015/16. Links to our quarter 4 performance report mean that those who wish to see the detailed performance data can do so easily.

Members are asked for their comments on the document attached as Appendix 1 and to approve it for wider publication and promotion.